

KAMULI DISTRICT LOCAL GOVERNMENT

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OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
P. O. BOX, 88
KAMULI - UGANDA.

Your Ref:

Our Ref: CR/103/1

THE REPUBLIC OF UGANDA

Friday, 20th November 2020.

All Senior Assistant Secretaries/ I/c Sub-counties
KAMULI DISTRICT.

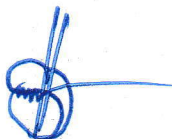
RE: RELEASE OF COMMUNITY ACCESS ROAD MAINTENANCE FUNDS

1. This is to inform you that, the Community Access Roads Maintenance Funds for FY 2020/2021 have been received.
2. Unfortunately however, there has been a budget cut of 11% as indicated in the table below:-

S/No.	Sub-County	Original Budget FY 2020/2021	Actual Release FY 2020/2021
1	Balawoli	10,224,000=	9,088,994=
2	Bugulumbya	15,380,000=	13,672,943=
3	Bulopa	11,908,000=	10,586,713=
4	Butansi	13,090,000=	11,636,970=
5	Kisozi	11,128,000=	9,892,960=
6	Kitayunjwa	17,281,000=	15,363,304=
7	Mbulamuti	12,989,000=	11,546,897=
8	Nabwigulu	9,784,000=	8,698,113=
9	Namasagali	18,119,000=	16,107,772=
10	Namwendwa	24,767,000=	22,018,322=
11	Nawanyago	10,290,000=	9,147,923=
12	Wankole	8,546,000=	7,597,654=
13	Kagumba	18,535,000=	16,477,965=
14	Magogo	9,456,000=	8,406,284=
	TOTAL	191,497,000=	170,242,814=



3. At the time of drafting this letter, invoicing of transfers of the said funds to Sub-counties had been sanctioned after presenting the duly signed Memoranda of Understanding (MOU) save for Kisozi, Kitayunjwa, Nabwigulu, Namasagali, Wankole and Magogo. Invoicing for the remaining transfers will be done as and when my office receives the signed Memoranda of Understanding.
4. Given the deterioration of the road network due to the heavy rains and compounded by the heavily loaded sugar cane trucks, you are urged to expeditiously apply the released funds to the maintenance of the approved community access roads in order to restore the connectivity of the communities to service delivery Centres and Markets.
5. Where you need assistance to mobilize equipment to work on the community access roads from the neighbouring districts or other partners, please don't hesitate to get in touch with my office.
6. By copy of this letter the District Chairperson, Resident District Commissioner and other key stakeholders are hereby informed of funds released to your Agency.



Mawejje Andrew

**CHIEF ADMINISTRATIVE OFFICER/ACCOUNTING OFFICER VOTE 517
KAMULI DISTRICT.**



Distribution

- The Resident District Commissioner, Kamuli
- The District Chairperson, Kamuli
- The Sub-county Chairperson
- The Head Finance, Kamuli
- The Chief Internal Audit, Kamuli
- The District Engineer, Kamuli.