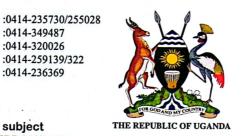
Hon. Minister Hon. Minister of State (Works) Hon. Minister of State (Transport) Permanent Secretary

Email: mowt@works.go.ug Website:www.works.go.ug

:0414-349487 :0414-320026 :0414-259139/322 :0414-236369



Ministry Of Works And Transport Plot 57-59 Jinja Road P.O. Box 7174 Kampala - UGANDA

In any correspondence on this subject please quote No. TRP 241/299/01

11th September, 2024

The Town Clerk Jinja City

The Town Clerk Masaka City

The Town Clerk Mbarara City

The Town Clerk Soroti City

The Town Clerk **Entebbe Municipal Council** 

The Town Clerk Kira Municipal Council

The Town Clerk Kotido Municipal Council

The Town Clerk Makindye-Ssabagabo Municipal Council

The Town Clerk Mukono Municipal Council

The Town Clerk Nansana Municipal Council

The Town Clerk Ntungamo Municipal Council

The Chief Administrative Officer Agago District

The Chief Administrative Officer **Bulambuli District** 

The Chief Administrative Officer **Bundibugyo District** 



The Chief Administrative Officer Butaleja District Local Government

The Chief Administrative Officer Butambala District

The Chief Administrative Officer Gomba District

The Chief Administrative Officer Jinja District

The Chief Administrative Officer Kakumiro District Local Government

The Chief Administrative Officer Kamuli District Local Government

The Chief Administrative Officer Kanungu District

The Chief Administrative Officer Katakwi District

The Chief Administrative Officer Kibaale District Local Government

The Chief Administrative Officer Kiboga District Local Government

The Chief Administrative Officer Kisoro District

The Chief Administrative Officer Kotido District

The Chief Administrative Officer Kyankwanzi District Local Government

The Chief Administrative Officer Mitooma District

The Chief Administrative Officer Mpigi District

The Chief Administrative Officer Ntungamo District Local Government





The Chief Administrative Officer Rakai District

The Chief Administrative Officer Rubanda District

The Chief Administrative Officer Rubirizi District

The Chief Administrative Officer Rwampara District

The Chief Administrative Officer Wakiso District Local Government

## IMPLEMENTATION GUIDELINES FOR TRANSITIONAL ROAD DEVELOPMENT GRANT FOR FY 2024/2025

The Ministry has been receiving funds for rehabilitation of selected districts and urban roads since FY 2014/15. Originally, the beneficiary local governments were Wakiso and Kibaale only. Over the financial years, beneficiary local governments have been increasing and now stand at thirty-five. They include Jinja, Masaka, Mbarara and Soroti Cities; Entebbe, Kira, Kotido, Makindye-Ssabagabo, Mukono, Nansana, and Ntungamo Municipal Councils; and the districts of; Agago, Bulambuli, Bundibugyo, Butaleja, Butambala, Gomba, Jinja, Kakumiro, Kamuli, Kanungu, Katakwi, Kibaale, Kiboga, Kisoro, Kotido, Kyankwanzi, Mitooma, Mpigi, Ntungamo, Rakai, Rubanda, Rubirizi, Rwampara and Wakiso. The grant is aimed at reducing the backlog of rehabilitation of district roads and control mud and dust in the urban areas through rehabilitation and upgrading of priority urban roads.

The indicative planning figures for FY 2024/25 will be as indicated below:

S/No.	VOTE	GOVERNMENT AGENCIES	IPF (UG. SHS)
1.	605	Jinja City	1,500,000,000
2.	607	Masaka City	400,000,000
3.	609	Mbarara City	5,700,000,000
4.	610	Soroti City	700,000,000
5.	705	Entebbe Municipal Council	8,396,000,000
6.	712	Kira Municipal Council	1,350,000,000
7.	716	Kotido Municipal Council	300,000,000
8.	719	Makindye-Ssabagabo Municipal Council	6,500,000,000
9.	724	Mukono Municipal Council	1,350,000,000
10.	725	Nansana Municipal Council	2,500,000,000
11.	728	Ntungamo Municipal Council	500,000,000
12.	803	Agago District	500,000,000
13.	820	Bulambuli District	1,200,000,000

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	TOTAL		41,303,290,321
35.	933	Wakiso District	522,000,000
34.	925	Rwampara District	500,000,000
33.	922	Rubirizi District	100,000,000
32.	921	Rubanda District	200,000,000
31.	920	Rakai District	300,000,000
30.	911	Ntungamo District	550,000,000
29.	897	Mpigi District	200,000,000
28.	893	Mitooma District	400,000,000
27.	875	Kyankwanzi District	400,000,000
26.	871	Kotido District	400,000,000
25.	866	Kisoro District	1,300,000,000
24.	861	Kiboga District	700,000,000
23.	860	Kibaale District	650,000,000
22.	857	Katakwi District	400,000,000
21.	851	Kanungu District	450,000,000
20.	849	Kamuli District	300,000,000
19.	844	Kakumiro District	400,000,000
18.	838	Jinja District	285,290,321
17.	832	Gomba District	900,000,000
16.	827	Butambala District	1,000,000,000
15.	826	Butaleja District	150,000,000
14.	822	Bundibugyo District	300,000,000

The respective cities, district local governments or urban councils are required to prioritize roads in poor condition for improvement, prepare annual workplans, prepare detailed designs and submit to the Ministry for approval. Whereas Wakiso District, Entebbe, Makindye-Ssabagabo, Mukono, Nansana and Kira Municipalities, Jinja, Masaka, Mbarara and Soroti Cities are required to use the funds for upgrading roads to bitumen standard, the rest of the entities shall utilize the funds for gravel roads' rehabilitation. The agencies are also required to submit progress reports to the Ministry on a quarterly basis.

On the other hand, the Ministry will carry out regular monitoring to ensure compliance with standards and specifications in order to guarantee value for money. The Districts, Municipal Councils and Cities are further advised to plan for planting of trees along the road reserves for every new road project, and other cross-cutting issues such as occupation health and safety, HIV/AIDs, gender mainstreaming and addressing concerns of people with disabilities and the elderly.

You are further requested to carry out quality checks on materials and executed works as per the standard specifications. Quality tests reports shall form part of the quarterly progress reports. Implementation of works shall be by contracting modality and where this is not feasible, express permission shall be obtained from the Ministry.



Finally, I would like to appeal to you to ensure timely preparation of designs and tender documents, procurement of contractors and strict enforcement of quality control during works execution, in order to ensure timely utilization of funds and maximize value for money.

We look forward to your full compliance with the above set of guidelines during implementation of your work plans for FY 2024/25. More detailed guidelines for utilization of this Grant will be issued in due course.

Benon M. Kajuna

For: PERMANENT SECRETARY

Copy to : Permanent Secretary/Secretary to the Treasury

Permanent Secretary, Ministry of Local Government
Ag.Engineer-in-Chief, Ministry of Works and Transport