

## KAMULI DISTRICT LOCAL GOVERNMENT

Email: [Kamulidistrictlg121@gmail.com](mailto:Kamulidistrictlg121@gmail.com)

Office line: 0434-353246

Your Ref:

Our Ref: CR/103/1



OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER  
P. O. BOX 88  
KAMULI - UGANDA.

Friday, 12 February 2021

All H/Teachers of Gov't Aided Primary Schools,  
All H/Teachers of Gov't Aided Sec. Schools  
All H/Teachers of PPP Sec. Schools  
The Principal Nawanyago Technical School  
KAMULI DISTRICT LOCAL GOVERNMENT

### RELEASES FOR 3<sup>RD</sup> QUARTER OF THE FINANCIAL YEAR 2020/2021

1. This is to inform you that releases for the 3<sup>rd</sup> quarter of the FY 2020/2021 will be processed to your bank accounts as soon as the warrant is approved by the Accountant General and subject to presentation of acknowledgement of receipt of the previous releases.
2. The delay to effect the releases to your institution is due to inadequate budgetary provisions on the appropriate expenses accounts to absorb all the issued expenditure limits under the warrant. The Permanent Secretary / Secretary to the Treasury and the Accountant General have already been notified of the challenge which we hope will be rectified soonest.
3. The details of the releases appear in the tables 1 to 3 below. You are urged to ensure the funds are applied to appropriations as approved by your management committees/Boards of Governors



Table 1: PLANNED RELEASES TO PPP SECONDARY SCHOOLS Q3 FY 2020/2021

SN	Cost Centre ID	Cost Center Name	Ownership	Supplier NO.	USE Partnership Enrolment	Budget FY 20/21 / Q3 release
1	251059	BRIGHT COLLEGE NAWANENDE	PARTNERSHIP	56312	227	10,669,000
2	251068	BUGABULA SS	PARTNERSHIP	533142	56	2,632,000
3	251075	COMMUNITY SS BUPADHENGO	PARTNERSHIP	534257	223	10,481,000
4	251061	GREEN HILL COLLEGE BULOPA	PARTNERSHIP	72353	187	8,789,000
5	251067	JENIMA HIGH SCH	PARTNERSHIP	533139	146	6,862,000
6	251058	KAMULI COMMUNITY COLLEGE	PARTNERSHIP	534258	51	2,397,000
7	251057	KASAMBIRA HIGH SCHOOL	PARTNERSHIP	54288	158	7,426,000
8	251064	KISOZI PROG. SS	PARTNERSHIP	533152	23	1,081,000
9	251073	NALANGO SS	PARTNERSHIP	533153	150	7,050,000
10	251078	NAWANYAGO COLLEGE	PARTNERSHIP	21549	93	4,371,000
11	251063	ROYAL COLLEGE KAMULI	PARTNERSHIP	106153	35	1,645,000



SN	Cost Centre ID	Cost Center Name	Ownership	Supplier NO.	USE Partnership Enrolment	Budget FY 20/21 / Q3 release
12	251069	ST ANDREW SS NAMINAGE	PARTNERSHIP	533141	135	6,345,000
13	252627	STANDARD CENTRAL COLL. NAMWENDWA	PARTNERSHIP	533146	111	5,217,000
14	251076	STANDARD COLLEGE BUWAGI	PARTNERSHIP	548180	66	3,102,000
15	251070	VALLEY VIEW COLLEGE SCHOOL	PARTNERSHIP	533143	81	3,807,000
15					1,742	81,874,000

TABLE 2: PLANNED RELEASES TO GOVERNMENT AIDED PRIMARY SCHOOLS Q3 FY 2020/2021

Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
BALAWOLI P.S.	522571	1,575	2,312,857	1,500,000	3,812,857
Budhamuli P.S.	522572	535	858,944	1,500,000	2,358,944
BUDHATEMWA	522573	1,015	1,529,981	1,500,000	3,029,981



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
Bugeywa COPE Centre	522575	137	302,542	1,500,000	1,802,542
BUGEYWA P.S.	522574	542	868,730	1,500,000	2,368,730
Bugolo P.S.	522576	627	987,559	1,500,000	2,487,559
BUGONDHA BUTAAGA	522578	550	879,914	1,500,000	2,379,914
Bugondha P.S.	522577	312	547,191	1,500,000	2,047,191
Bugulumbya	529318	1,282	1,903,245	1,500,000	3,403,245
Bugulusi P.S.	522579	410	684,195	1,500,000	2,184,195
BUGUWA	522580	843	1,289,526	1,500,000	2,789,526
Bukakande P.S.	529319	393	660,429	1,500,000	2,160,429
Bukitimbo	522581	428	709,358	1,500,000	2,209,358
Bukose	522582	563	898,088	1,500,000	2,398,088
Bukulube P.S.	529320	326	566,763	1,500,000	2,066,763
Bukusu P.S.	522583	377	638,061	1,500,000	2,138,061
BUKUUTU P.S.	522584	760	1,173,492	1,500,000	2,673,492
Bukyonda Busano P.S.	522585	430	712,154	1,500,000	2,212,154
BUKYONZA P.S.	529321	646	1,014,121	1,500,000	2,514,121
Bulamuka P.S.	522586	517	833,780	1,500,000	2,333,780



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
Bulemezi P/S		906	1,377,599	1,500,000	2,877,599
BULIMIRA	522587	191	378,034	1,500,000	1,878,034
BULOGO	529322	533	856,148	1,500,000	2,356,148
Bulogo Cope centre	522588	30	152,957	1,500,000	1,652,957
Bulondo P.S.	522589	412	686,991	1,500,000	2,186,991
BULOPA P.S.	529323	877	1,337,058	1,500,000	2,837,058
Buluya Kawuma Muslim P.S.	522591	203	394,810	1,500,000	1,894,810
Bupadhenzo P.S.	522592	1,680	2,459,647	1,500,000	3,959,647
BUSAMBU P.S.	529324	702	1,092,409	1,500,000	2,592,409
Busandha P.S.	522593	752	1,162,308	1,500,000	2,662,308
Busuuli P.S.	529325	652	1,022,509	1,500,000	2,522,509
BUTAAYA P.S.	522595	220	418,576	1,500,000	1,918,576
Butale P.S.	529833	556	888,302	1,500,000	2,388,302
BUTANSI P.S.	522597	526	846,362	1,500,000	2,346,362
BUTEGERE P.S.	522598	648	1,016,917	1,500,000	2,516,917
Buteme Light School	529834	1,025	1,543,961	1,500,000	3,043,961
BUTENDE P.S.	522599	703	1,093,807	1,500,000	2,593,807



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
BUWAGI P.S.	545854	455	747,104	1,500,000	2,247,104
Buwala P.S.	45735	659	1,032,295	1,500,000	2,532,295
BUWOYA MUSLIM P.S	522604	393	660,429	1,500,000	2,160,429
Buwoya P.S.	522603	606	958,201	1,500,000	2,458,201
Buzaya P.S.	548558	800	1,229,412	1,500,000	2,729,412
Bwiiza P.S.	522607	519	836,576	1,500,000	2,336,576
Bwooko P.S.	522609	739	1,144,134	1,500,000	2,644,134
EDHIRUMAMWINO	522610	626	986,161	1,500,000	2,486,161
GALINANDHA P.S.	529835	510	823,994	1,500,000	2,323,994
IGANGA	522611	750	1,159,512	1,500,000	2,659,512
Isiimba P.S.	522612	951	1,440,509	1,500,000	2,940,509
ISINGO P.S		417	693,981	1,500,000	2,193,981
Itukulu P.S.	529836	560	893,894	1,500,000	2,393,894
Izanyiro P.S.	522613	200	390,616	1,500,000	1,890,616
KABALE	522614	487	791,840	1,500,000	2,291,840
Kadungu P.S.	522615	838	1,282,536	1,500,000	2,782,536
Kagumba P/S	522616	637	1,001,539	1,500,000	2,501,539



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
Kakaanu	522617	435	719,144	1,500,000	2,219,144
KAKINDU P.S.	548608	482	784,850	1,500,000	2,284,850
KAMULI PRIMARY SCHOOL	522690	987	1,490,837	1,500,000	2,990,837
KASAKA P.S.	529839	610	963,793	1,500,000	2,463,793
Kasambira	522622	846	1,293,720	1,500,000	2,793,720
Kasambira SDA P.S	522623	705	1,096,603	1,500,000	2,596,603
Kasolwe	529840	611	965,191	1,500,000	2,465,191
Kasozi Mengo P.S.	522624	635	998,743	1,500,000	2,498,743
Kasozi P.S.	545901	811	1,244,790	1,500,000	2,744,790
Kavule P.S.	522625	731	1,132,951	1,500,000	2,632,951
KAWAAGA	529841	470	768,074	1,500,000	2,268,074
Kawule P.S.	522626	600	949,813	1,500,000	2,449,813
KAYEMBE	522627	189	375,238	1,500,000	1,875,238
KIBUYE	546055	534	857,546	1,500,000	2,357,546
Kidiki Mixed	522628	988	1,492,235	1,500,000	2,992,235
Kiige COPE Centre	529842	120	278,776	1,500,000	1,778,776
Kiige P.S	522629	657	1,029,499	1,500,000	2,529,499



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
KIKUBI	522630	558	891,098	1,500,000	2,391,098
KIMENYULO	522631	415	691,185	1,500,000	2,191,185
KINAWAMPERE P.S.	522632	456	748,502	1,500,000	2,248,502
KINU	522633	603	954,007	1,500,000	2,454,007
KIROBA P.S.	522634	780	1,201,452	1,500,000	2,701,452
Kisadhaki P.S	522635	589	934,435	1,500,000	2,434,435
Kisaikye P.S.	522636	486	790,442	1,500,000	2,290,442
Kiseege P.S.	522637	342	589,131	1,500,000	2,089,131
Kisozi P.S.	522638	336	580,743	1,500,000	2,080,743
KISOZI S.D.A. P.S.	522639	920	1,397,171	1,500,000	2,897,171
Kiswa	546061	657	1,029,499	1,500,000	2,529,499
KITAYUNJWA PARENTS P.S	522640	216	412,984	1,500,000	1,912,984
Kituba Muslim	522641	249	459,118	1,500,000	1,959,118
KIWUNGU COUPS	529843	269	487,077	1,500,000	1,987,077
Kiyunga P.S.	522643	815	1,250,382	1,500,000	2,750,382
Kyamatende	522644	500	810,014	1,500,000	2,310,014
KYEEY P.S.	529844	818	1,254,576	1,500,000	2,754,576





Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
Lugoloire P.S.	522646	837	1,281,138	1,500,000	2,781,138
Lulyambuzi P.S.	529845	744	1,151,124	1,500,000	2,651,124
LUZINGA COU	522647	744	1,151,124	1,500,000	2,651,124
Luzinga Moslem P.S.	522648	672	1,050,469	1,500,000	2,550,469
Lwanyama P.S.	529846	780	1,201,452	1,500,000	2,701,452
MAKOKA P.S.	522649	660	1,033,693	1,500,000	2,533,693
Malugulya COU P.S	522650	487	791,840	1,500,000	2,291,840
Matuumu Bumegeere P.S	522651	258	471,700	1,500,000	1,971,700
Matuumu Catholic P.S.	522652	411	685,593	1,500,000	2,185,593
Matuumu COU P.S.	529847	762	1,176,288	1,500,000	2,676,288
Mbulamuti P.S.	522653	755	1,166,502	1,500,000	2,666,502
MPAKITONYI P.S.	529848	657	1,029,499	1,500,000	2,529,499
Mukokotokwa P.S.	522654	321	559,773	1,500,000	2,059,773
NABABIRYE I&IT COPE	522656	139	305,338	1,500,000	1,805,338
Nababirye Madrasat P.S.	522657	464	759,686	1,500,000	2,259,686
NABABIRYE P.S	529849	293	520,629	1,500,000	2,020,629
NABIGONGERYA P.S.	529850	172	351,472	1,500,000	1,851,472



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
NABIRAMA P.S.	522658	650	1,019,713	1,500,000	2,519,713
Nabirumba P.S.	522659	1,146	1,713,118	1,500,000	3,213,118
Nabitalo	522660	250	460,516	1,500,000	1,960,516
Nabulezi	5229851	581	923,251	1,500,000	2,423,251
Nabwigulu	522661	596	944,221	1,500,000	2,444,221
NAGWENYI P.S.	522662	402	673,011	1,500,000	2,173,011
NAIBOWA COU	529852	713	1,107,787	1,500,000	2,607,787
NAIBOWA MOSLEM P.S.	522663	403	674,409	1,500,000	2,174,409
NAKAKABALA P.S	522664	518	835,178	1,500,000	2,335,178
Nakalanga P.S.	522665	504	815,606	1,500,000	2,315,606
NAKANYONYI P.S.	522666	652	1,022,509	1,500,000	2,522,509
Nakibungulya	522667	538	863,138	1,500,000	2,363,138
Nakulabye Parents	522668	217	414,382	1,500,000	1,914,382
NAKYAKA P.S.	522670	1,250	1,858,509	1,500,000	3,358,509
NALANGO P.S.	522671	696	1,084,021	1,500,000	2,584,021
Nalinaibi P.S.	522672	602	952,609	1,500,000	2,452,609
NALUWOLI P.S.	522673	763	1,177,686	1,500,000	2,677,686



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
NAMAGANDA	522674	522	840,770	1,500,000	2,340,770
NAMAIRA	522675	565	900,884	1,500,000	2,400,884
NAMAIRA SDA	529853	451	741,512	1,500,000	2,241,512
Namasagali College Staffs P.S.	522677	898	1,366,415	1,500,000	2,866,415
Namasagali P.S.	522676	511	825,392	1,500,000	2,325,392
Namatovu P.S.	522678	500	810,014	1,500,000	2,310,014
NAMBALE	526731	722	1,120,369	1,500,000	2,620,369
NAMINAGE	522679	1,327	1,966,155	1,500,000	3,466,155
NAMISAMBYA P.S.	522680	298	527,619	1,500,000	2,027,619
NAMUJTEENJERA P.S.	522681	550	879,914	1,500,000	2,379,914
Namunyingi P.S.	522682	673	1,051,867	1,500,000	2,551,867
NAMWENDWA P.S.	529855	899	1,367,813	1,500,000	2,867,813
Nankandulo Muslim P.S.	522684	145	313,726	1,500,000	1,813,726
Nankandulo P.S.	522683	687	1,071,439	1,500,000	2,571,439
NAWANDYO COPE SCH.	522685	122	281,572	1,500,000	1,781,572
Nawandyo P.S.	529856	835	1,278,342	1,500,000	2,778,342
Nawanende S.D.A.	522686	731	1,132,951	1,500,000	2,632,951



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
NAWANGAIZA	522687	643	1,009,927	1,500,000	2,509,927
NAWANGO	529857	463	758,288	1,500,000	2,258,288
Nawangoma	46016	111	266,194	1,500,000	1,766,194
NAWANSASO P.S.	522688	946	1,433,519	1,500,000	2,933,519
Nawantale P.S.	529858	664	1,039,285	1,500,000	2,539,285
Nawantumbi	522689	374	633,867	1,500,000	2,133,867
NDALIKE	529859	646	1,014,121	1,500,000	2,514,121
Nile P.S.	522691	224	424,168	1,500,000	1,924,168
ST. JUDE BULANGE P.S	529860	404	675,807	1,500,000	2,175,807
ST. JUDE KIBBETO	522699	251	461,914	1,500,000	1,961,914
ST. KALORI NAMAGANDA	522700	430	712,154	1,500,000	2,212,154
ST. KIZITO NABABIRYE P.S.	522693	329	570,957	1,500,000	2,070,957
St. Leo Buganza	522694	221	419,974	1,500,000	1,919,974
ST. MULUMBA KISEEGE P.S	529861	248	457,720	1,500,000	1,957,720
ST. MULUMBA N & P.S	522695	348	597,519	1,500,000	2,097,519



Cost Center Name	Supplier No.	UPE Enrolment	Q3 Release Advice [Normal]	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
St. Patrick Guwula P.S	522702	318	555,579	1,500,000	2,055,579
ST. PETER BUKAMIRA P.S	522703	657	1,029,499	1,500,000	2,529,499
ST. PETER S NABWIGULU P.S.	522704	375	635,265	1,500,000	2,135,265
ST. PETER NAKIBUNGULYA	522696	507	819,800	1,500,000	2,319,800
St. Stephen P.S.	522705	1,099	1,647,412	1,500,000	3,147,412
St.Jacob Nawango	522698	446	734,522	1,500,000	2,234,522
St.Luke Bulogo	522701	492	798,830	1,500,000	2,298,830
Wandegeya P.S.	522706	442	728,930	1,500,000	2,228,930
Wankole	522707	684	1,067,245	1,500,000	2,567,245
WANSALE P.S.	522708	590	935,833	1,500,000	2,435,833
<b>Total</b>		<b>94,436</b>	<b>150,227,745</b>	<b>246,000,000</b>	<b>396,227,745</b>



TABLE 3: PLANNED RELEASES TO GOVERNMENT AIDED SECONDARY SCHOOLS AND TERTIARY INSTITUTIONS Q3 FY 2020/2021

SN	Cost Center Name	Supplier No.	Use Gov't Enrolment	Q3 Release Advice	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
<b>USE SCHOOLS</b>						
1	BALAWOLIT SS	534255	679	9,919,106	1,500,000	11,419,106
2	BUGEYWA	54287	411	13,017,829	1,500,000	14,517,829
3	BUGULUMBYA SS	533147	574	10,293,357	1,500,000	11,793,357
4	BULOPA SS	533138	848	12,139,667	1,500,000	13,639,667
5	BUZAAYA SS	534256	885	13,729,521	1,500,000	15,229,521
6	KAMULI GIRLS' COLLEGE	533150	209	3,389,536	1,500,000	4,889,536
7	LUZINGA SSS	533151	792	12,442,340	1,500,000	13,942,340
8	MATUUMU SS	533148	1,136	18,073,706	1,500,000	19,573,706
9	NAMASAGALI COLLEGE	533144	956	15,609,983	1,500,000	17,109,983
10	ST PAUL S.S MBULAMUTI	533149	1,016	15,339,827	1,500,000	16,839,827



SN	Cost Center Name	Supplier No.	Use Gov't Enrolment	Q3 Release Advice	Add for observance of COVID-19 SOPs	Total Q3 transfers to school
11	ST PETER'S NAMWENDWA SS	533145	797	12,381,396	1,500,000	13,881,396
11	<b>TOTAL USE</b>		<b>8,303</b>	<b>136,336,267</b>	<b>16,500,000</b>	<b>152,836,267</b>
<b>TERTIARY INSTITUTIONS</b>						
	NAWANYANGO TECHNICAL INSTITUTE	577639		23,650,750		23,650,750



4. Please issue acknowledgement receipts to my office as soon as the funds drop on your bank accounts



**Mawejje Andrew**

**CHIEF ADMINISTRATIVE OFFICER/ACCOUNTING OFFICER VOTE  
517: KAMULI DISTRICT  
DISTRIBUTION**

The Resident District Commissioner/Kamuli  
The District Chairman/Kamuli  
The Deputy Chief Administrative Officer/Kamuli  
The Head of Finance/Kamuli  
The Head of Internal Audit/Kamuli  
The District Education Officer/Kamuli  
The Head Planning Unit/Kamuli