



# UGANDA AIDS COMMISSION



UNDER THE OFFICE OF THE PRESIDENT

Our Ref: ADM 035/179/01

29<sup>th</sup> March 2021

All Accounting Officers,  
District Local Governments

## RE: THE MULTISECTORAL HIV&AIDS MAINSTREAMING PERFORMANCE REPORT FOR FINANCIAL YEAR 2019/2020

The Uganda AIDS Commission as part of its mandate developed and issued guidelines on an effective and the standardized HIV&AIDS mainstreaming approach in 2018.

To facilitate implementation of the HIV&AIDS mainstreaming guidelines, the Ministry of Finance, planning and Economic Development (MoFPED), through its Budget Call Circulars (BCC) for preparation of Budget Framework Papers and preliminary budget estimates for Financial Years 2018-19, 2019-20, 2020-21 and 2021-22, highlighted the intensity of government efforts in mainstreaming and budgeting for HIV&AIDS in all sectoral development plans, so as to mitigate the effects HIV&AIDS on the socio-economic goals. All accounting officers were therefore cautioned to seriously take into account HIV&AIDS related interventions while planning and budgeting for the respective FYs and the medium term. Particularly, the MoFPED created vote output codes (MTEF codes) in each sector, for the effective allocation of 0.1% of their total budget allocation (excluding pension, gratuity and transfers) to various HIV&AIDS interventions by each of the MDAs and Local Governments as per the HIV&AIDS mainstreaming guidelines.

In 2019, UAC undertook an assessment of budget allocations and performance of HIV&AIDS mainstreaming per sector, in relation to the planned HIV/AIDS mainstreaming interventions for Financial Year 2019/2020 in the Ministerial Policy Statements. The assessment established that 136 out of 146 votes assessed had evidence of allocating at least 0.1% of their budget to HIV and AIDS Mainstreaming activities; 8/19 sectors had allocated >0.1% of their total budget, average allocation being 0.2%; and 4 sectors allocated <0.1%. A total UGX 38.9Bn was allocated to HIV interventions within the sectors.

The purpose of this communication is;

1. Bring forward this performance to your attention as an Accounting Officer. Enclosed, please receive the detailed report.
2. To inform you that Uganda AIDS Commission has organized two virtual meetings for Accounting Officers and line officers (the District HIV Focal Person and Planner) respectively to increase understanding of vote output codes (MTEF codes) in each sector. **This is therefore to invite you and the above-mentioned officers to this meeting as per the enclosed schedule.**

*Together We Share the Challenge*

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**Agenda:**

<b>Time:</b>	<b>Item</b>	<b>Presenter</b>
10:00am	Opening Remarks	Chairman, Uganda AIDS Commission
10:10am	Global HIV&AIDS situation and its implications to Uganda	Ag. Country Director, UNAIDS
10:20am	2019/20 Performance of HIV&AIDS mainstreaming per sector	Director General, Uganda AIDS Commission
10:50am	HIV&AIDS vote output codes (MTEFcodes) of each sector	Technical Expert – Budgeting and Costing
11:20am	Q&A	All
11:45am	Next Steps and Closure	Director Planning and Strategic Information, Uganda AIDS Commission

I take this opportunity to thank your office for the continued commitment towards ending HIV&AIDS from Uganda by 2030.



Dr. Nelson Musoba  
**DIRECTOR GENERAL,**

**Copy:** Chairperson - Equal opportunities Commission  
Executive Director - National Planning Authority  
Permanent Secretary /Secretary to the Treasury- MoFPED  
Permanent Secretary, - Ministry of Local Government



## Schedule of Meetings for the districts per Regions

Date and meeting link	Regions (Districts)
	<b>West (South &amp; Mid-western)</b>
20 <sup>th</sup> April 2021  <b>Meeting ID: 930 3446 6314</b> <b>Passcode: UAC</b>	Kisoro, Rubanda, Kabale, Rukungiri, Kanungu, Ntungamo, Rubirizi, Sheema, Mitooma, Isingiro, Bushenyi, Ibanda, Kiruhura, Buhweju, Mbarara, Rubanda, Rukiga, Hoima, Masindi, Kiryandongo, Buliisa, Kibaale, Kagadi, Kakumiro, Kabarole, Kagadi, Kamwenge, Kasese, Kitagwenda, Kyenjojo, Bundibugyo, Bunyangabu
	<b>North (Mid-north, West-Nile and Karamoja)</b>
21 <sup>st</sup> April 2021  <b>Meeting ID: 942 7929 4662</b> <b>Passcode: UAC</b>	Gulu, Pader, Agago, Kitgum, Lamwo, Amuru, Nwoya, Lira, Amolatar, Apac, Oyam, Dokoro, Albetong, Kole, Otuuke, Omoro, Adjumani, Arua, Koboko, Maracha, Moyo, Nebbi, Yumbe, Zombo, Kaabong, Kotido, Abim, Napak, Nakapiripirit, Amudat, Moroto, Nabilatuk, Karenga
	<b>East (East, East-Central and North-East)</b>
22 <sup>nd</sup> April 2021  <b>Meeting ID: 989 0429 0358</b> <b>Passcode: UAC</b>	Amuria, Katakwi, Kumi, Soroti, Bukedea, Kaberamaido, Serere, Ngora, Karenga and Kapelebyong, Pallisa, Kibuku, Butebo, Budaka, Butaleja, Busia, Tororo, Mbale, Manafwa, Namisindwa, Bududa, Sironko, Bulambuli, Kween, Kapchorwa and Bukwo, Jinja, Mayuge, Bugiri, Iganga, Luuka, Buyende, Kamuli, Kaliro, Namayigo, Namutumba, Busiki
	<b>Central</b>
27 <sup>th</sup> April 2021  <b>Meeting ID: 950 6587 5648</b> <b>Passcode: UAC</b>	Kalungu, Sembabule, Lyantonde, Lwengo, Masaka, Gomba, Butambula, Mpigi, Bukomansimbi, Rakai, Kyotera, Mityana, Mubende, Kiboga, Kyankwanzi, Luwero, Nakaseke, Nkasongola, Mukono, Buikwe, Buvuma, Wakiso, Kalangala, Kayunga

### Participants:

1. Accounting Officers, District Local Governments
2. District Planners
3. District HIV&AIDS Focal Persons