

Vote: 517 Kamuli District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
SubProgramme: 1381 District and Urban Administration						
Output: 138104 Supervision of Sub County programme implementation						
221002	Workshops and Seminars	600,000.000				
221002-1	Workshops, Meetings, Seminars - Meeting-2155	600,000.000	NonWage	Quotations	01/07/2021	31/07/2021
221007	Books, Periodicals & Newspapers	1,820,000.000				
221007-1	Newspapers - Assorted Newspapers-1273	1,620,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221007-2	Newspapers - Expenses-1276	200,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221008	Computer supplies and Information Technology (IT)	2,400,000.000				
221008-1	ICT - Assorted Computer Accessories-706	300,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221008-2	ICT - Assorted Computer Accessories-707	600,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221008-3	ICT - Network Installation, Repair, Maintenance and Support-812	1,500,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009	Welfare and Entertainment	6,208,000.000				
221009-1	Welfare - Assorted Welfare Items-2093	2,028,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009-2	Welfare - Assorted Welfare Items-2093	2,980,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221009-3	Welfare - Food and Refreshments-2108	1,200,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011	Printing, Stationery, Photocopying and Binding	5,300,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	700,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011-2	Office Supplies - Assorted Office Items-1367	1,726,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011-3	Office Supplies - Assorted Office Items-1367	1,474,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011-4	Office Supplies - Assorted Printing Materials and Consumables-1368	1,400,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221012	Small Office Equipment	400,000.000				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	400,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

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222001	Telecommunications	1,960,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
222001-2	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,760,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
223005	Electricity	912,793.000				
223005-1	Electricity - Utility Bills-463	400,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
223005-2	Electricity - Utility Bills-463	512,793.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
224004	Cleaning and Sanitation	1,800,000.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	1,800,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
224006	Agricultural Supplies	200,000.000				
224006-1	Agricultural Supplies - Assorted Items-12	200,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	Fuel, Lubricants and Oils	800,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	800,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
228002	Maintenance - Vehicles	160,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	160,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
228003	Maintenance – Machinery, Equipment & Furniture	6,400,000.000				
228003-1	Office Equipment Maintenance - Furniture-1349	2,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
228003-2	Office Equipment Maintenance - Furniture-1349	4,400,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
228004	Maintenance – Other	20,000,000.000				
228004-1	Building and Facility Maintenance - Civil Works-185	20,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138172 Administrative Capital						
312104	Other Structures	7,000,000.000				
312104-1	Construction Services - Civil Works-392	7,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312201	Transport Equipment	12,000,000.000				
312201-1	Transport Equipment - Motorcycles-1920	12,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312203	Furniture & Fixtures	990,000.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	990,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Total For Workplan : Administration		68,950,793.000				

Prepared by

Name:

Peter Erisu Emwos

Signature:

Designation:

Head of Administration Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148102 Revenue Management and Collection Services

221007	Books, Periodicals & Newspapers	300,000.000				
221007-1	Newspapers - Expenses-1276	300,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221008	Computer supplies and Information Technology (IT)	3,403,000.000				
221008-1	ICT - Assorted Computer Accessories-706	400,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221008-2	ICT - Laptop (Notebook Computer) -779	3,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221008-3	ICT - Laptop (Notebook Computer) -779	2,500,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
221008-4	ICT - Laptop (Notebook Computer) -779	500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221009	Welfare and Entertainment	1,493,681.000				
221009-1	Welfare - Assorted Welfare Items-2093	1,000,709.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009-2	Welfare - General Staff Welfare-2110	492,972.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011	Printing, Stationery, Photocopying and Binding	5,931,129.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,748,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011-2	Office Supplies - Assorted Office Items-1367	160,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011-3	Office Supplies - Assorted Stationery-1369	1,483,129.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011-4	Office Supplies - Assorted Stationery-1369	1,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011-5	Office Supplies - Printing and Assorted Stationery-1374	200,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011-6	Office Supplies - Printing and Assorted Stationery-1374	1,340,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221012	Small Office Equipment	600,000.000				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	500,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221012-2	Office Equipment and Supplies - Assorted Items-1287	100,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

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222001	Telecommunications	200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	100,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
222001-2	Telecommunication Services - Airtime and Mobile Phone Services -1878	100,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
224004	Cleaning and Sanitation	447,907.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	447,907.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
227004	Fuel, Lubricants and Oils	3,696,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	3,696,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 148103 Budgeting and Planning Services						
221008	Computer supplies and Information Technology (IT)	1,100,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,100,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009	Welfare and Entertainment	650,000.000				
221009-1	Welfare - Assorted Welfare Items-2093	650,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 148105 LG Accounting Services						
221008	Computer supplies and Information Technology (IT)	1,080,000.000				
221008-1	ICT - Assorted Computer Accessories-706	1,080,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011	Printing, Stationery, Photocopying and Binding	2,700,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,700,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221012	Small Office Equipment	500,000.000				
221012-1	Office Equipment and Supplies - Expenses-1302	500,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Total For Workplan : Finance		22,101,717.000				

Prepared by

Name:

Joyce Kiyuba

Signature:

Designation:

Head of Finance Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

Output: 138201 LG Council Administration Services

221009	Welfare and Entertainment	4,334,510.000				
221009-1	Welfare - Assorted Welfare Items-2093	2,600,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009-2	Welfare - Assorted Welfare Items-2093	1,734,510.000	NonWage	Quotations	01/07/2021	31/07/2021
Total For Workplan : Statutory Bodies		4,334,510.000				

Prepared by

Name:

Dennis Baalwa Walusaga

Signature:

Designation:

Head of Statutory Bodies Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Production and Marketing

SubProgramme: 0181 Agricultural Extension Services

Output: 018101 Extension Worker Services

221011	Printing, Stationery, Photocopying and Binding	50,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	50,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
224001	Medical and Agricultural supplies	200,000.000				
224001-1	Agricultural Supplies - Assorted Items-12	200,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
228004	Maintenance – Other	999,000.000				
228004-1	Building and Facility Maintenance - Civil Works-185	999,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
Total For Workplan : Production and Marketing		1,249,000.000				

Prepared by

Name:

Richard Musenero

Signature:

Designation:

Head of Production and Marketing Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Health						
<i>SubProgramme: 0881 Primary Healthcare</i>						
Output: 088101 Public Health Promotion						
221002	Workshops and Seminars	200,000.000				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	200,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009	Welfare and Entertainment	2,100,000.000				
221009-1	Welfare - Assorted Welfare Items-2093	2,100,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
221011	Printing, Stationery, Photocopying and Binding	300,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	300,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
223006	Water	8,000,000.000				
223006-1	Water - System Fixtures, Fittings and Maintenance-2083	8,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
224001	Medical and Agricultural supplies	8,729,900.000				
224001-1	Medical - Medicines and Asorted Items-1199	1,580,100.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
224001-2	Medical Equipment Maintenance - Assorted Equipment-1201	3,569,700.000	GouDev	Open Bidding	01/07/2021	29/09/2021
224001-3	Medical Expenses - Drugs and Sundries-1215	3,580,100.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
224004	Cleaning and Sanitation	800,000.000				
224004-1	Cleaning and Sanitation - Chemicals-304	800,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
228001	Maintenance - Civil	16,000,000.000				
228001-1	Building and Facility Maintenance - Civil Works-185	16,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
228004	Maintenance – Other	9,500,000.000				
228004-1	Machinery and Equipment - Motor Vehicles -1086	9,500,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
Output: 088172 Administrative Capital						
312101	Non-Residential Buildings	10,900,800.000				
312101-1	Building Construction - Maintenance and Repair-240	10,900,800.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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312104	Other Structures	4,250,000.000				
312104-1	Construction Services - Civil Works-392	4,250,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312201	Transport Equipment	15,000,000.000				
312201-1	Transport Equipment - Motorcycles-1920	15,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312203	Furniture & Fixtures	11,424,700.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	5,810,700.000	GouDev	Quotations	01/07/2021	31/07/2021
312203-2	Furniture and Fixtures - Assorted Equipment-628	5,614,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Output: 088175 Non Standard Service Delivery Capital						
312104	Other Structures	89,548,799.000				
312104-1	Construction Services - Civil Works-392	36,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312104-2	Construction Services - Other Construction Works-405	10,267,879.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312104-3	Construction Services - Walls-415	25,800,320.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312104-4	Construction Services - Water Reservoirs-417	17,480,600.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312212	Medical Equipment	4,330,000.000				
312212-1	Equipment - Assorted Medical Equipment-509	4,330,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
Output: 088180 Health Centre Construction and Rehabilitation						
312101	Non-Residential Buildings	38,613,420.000				
312101-1	Building Construction - Structures-266	38,613,420.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312104	Other Structures	40,000,000.000				
312104-1	Construction Services - Maintenance and Repair-400	40,000,000.000	GouDev	Micro Procurement	01/07/2021	11/07/2021

Vote: 517 Kamuli District

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Output: 088181 Staff Houses Construction and Rehabilitation						
312102	Residential Buildings	13,240,000.000				
312102-1	Building Construction - Maintenance and Repair-241	13,240,000.000	GouDev	Quotations	01/07/2021	31/07/2021
Output: 088183 OPD and other ward Construction and Rehabilitation						
312101	Non-Residential Buildings	83,144,221.000				
312101-1	Building Construction - Building Costs-209	20,060,700.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Construction Expenses-213	16,522,821.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-3	Building Construction - General Construction Works-227	25,060,700.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-4	Building Construction - Hospitals-230	10,500,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-5	Building Construction - Structures-266	11,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
Total For Workplan : Health		358,081,840.000				

Prepared by

Name:

Fred Duku

Signature:

Designation:

Head of Health Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

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Workplan: Education

SubProgramme: 0781 Pre-Primary and Primary Education

Output: 078102 Primary Teaching Services

221011	<i>Printing, Stationery, Photocopying and Binding</i>	50,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	50,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 078183 Provision of furniture to primary schools

312203	<i>Furniture & Fixtures</i>	29,400,000.000				
312203-1	Furniture and Fixtures - Desks-637	29,400,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
Total For Workplan : Education		29,450,000.000				

Prepared by Name: **Joseph Waibi**
Signature:
Designation: **Head of Education Department**
Date: 26/06/2021 04:08

Vote: 517 Kamuli District

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048104 Community Access Roads maintenance

224004	<i>Cleaning and Sanitation</i>	400,000.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	400,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 048175 Non Standard Service Delivery Capital

312103	<i>Roads and Bridges</i>	49,651,912.000				
312103-1	Roads and Bridges - Contractors-1561	49,651,912.000	GouDev	Quotations	01/07/2021	31/07/2021

Output: 048180 Rural roads construction and rehabilitation

312103	<i>Roads and Bridges</i>	138,944,760.000				
312103-1	Roads and Bridges - Construction Services-1560	91,124,760.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312103-2	Roads and Bridges - Contracts-1562	47,820,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021

Total For Workplan : Roads and Engineering **188,996,672.000**

Prepared by

Name:

Grace Mulondo

Signature:

Designation:

Head of Roads and Engineering Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098303 Tree Planting and Afforestation

224006	Agricultural Supplies	999,000.000				
224006-1	Agricultural Supplies - Seedlings-93	999,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021

Output: 098308 Stakeholder Environmental Training and Sensitisation

221011	Printing, Stationery, Photocopying and Binding	50,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	50,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 098309 Monitoring and Evaluation of Environmental Compliance

221011	Printing, Stationery, Photocopying and Binding	200,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	200,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)

225002	Consultancy Services- Long-term	4,500,000.000				
225002-1	Short Term Consultancy Services - Facilitations-1611	4,500,000.000	GouDev	RFP with EOI	01/07/2021	29/10/2021

Total For Workplan : Natural Resources 5,749,000.000

Prepared by

Name:

Robert Isabirye

Signature:

Designation:

Head of Natural Resources Department

Date:

26/06/2021 04:08

Vote: 517 Kamuli District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108117 Operation of the Community Based Services Department

221002	<i>Workshops and Seminars</i>	1,322,965.000				
221002-1	Workshops, Meetings, Seminars - Meeting-2155	1,322,965.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 108172 Administrative Capital

312101	<i>Non-Residential Buildings</i>	13,200,000.000				
312101-1	Building Construction - Latrines-237	13,200,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312104	<i>Other Structures</i>	8,200,000.000				
312104-1	Construction Services - Civil Works-392	8,200,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
Total For Workplan : Community Based Services		22,722,965.000				

Prepared by Name: **Leo Mmerewoma**
Signature:
Designation: **Head of Community Based Services Department**
Date: 26/06/2021 04:08